



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134   PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,146,060,000 186,410,622 (5.93%)	2,151,122,000 59,869,466 (2.78%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,297,182,000 246,280,088 (4.65%)
		SISA	2,959,649,378	2,091,252,534	0	0	0	0	0	0	0	5,050,901,912
GRAND TOTAL		PAGU REALISASI	3,146,060,000 186,410,622 (5.93%)	2,151,122,000 59,869,466 (2.78%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,297,182,000 246,280,088 (4.65%)
		SISA	2,959,649,378	2,091,252,534	0	0	0	0	0	0	0	5,050,901,912